

Pupil Premium 2015/16

Report to Parents

The Pupil Premium Grant (PPG) is funding for children entitled to free school meals, looked after children and service children (children with parents in the armed forces).

This report sets out how our school plans to use its PPG to provide support to our pupils and includes; details of the PPG received and the proportion of funding received for each category; a summary of the grant expenditure during the financial year 2015/16

Number of students and Pupil Premium Grant (PPG) Summary	
A Total Number on Roll	514
B. Total Number of students eligible for PPG	107
C. Free School Meal (FSM) PPG received at £1,320 per pupil	£141,240
D. Looked After Children PPG received at £1,320 per pupil	£0
E. Service Children PPG received at £300 per pupil	£600
F. Early Years Free School Meal (FSM) PPG at £302.10 per pupil	£2,416.80
Total Amount of PPG received (£C + £D + £E + £F)	£144,256.80
Total Pupil Premium Expenditure	£145,364.00
Under / (over) spend in 2015/16	£1,107.20

Summary of Pupil Premium Expenditure in 2015/16						
Expenditure Category	Amount (£) allocated to:				Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children	EYFS Children		
	A	B	C		A+B+C	Narrative information
Staffing (general):						
Teaching staff: FFT Reading Intervention TA	£17,304.00				£17,304.00	FFT Reading Intervention KS1
Teaching assistants: 4x HLTA Intervention leads	£84,060.00				£84,060.00	PP targeted interventions in each phase.
Other staff (e.g. mentor)						
One Goal	£18,900.00		£600	£500	£20,000.00	1-1 and group support for vulnerable pupils
Staff training						
Maths	£4,000.00				£4,000.00	Maths Curriculum
Phonics	£1,500			£500	£2,000.00	Phonics

Summary of Pupil Premium Expenditure in 2015/16						
Expenditure Category	Amount (£) allocated to:				Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children	EYFS Children		
						Training and resources
Group tuition / 1-1 tuition:						
Forest Schools	£3,000				£3,000	Group activity and staff development.
Tutor Trust	£3,500				£3,500	Targeted 1-1 support in English and Maths
Equipment:						
Guided Reading Resources				£1500	£1,500	Packs of banded books
Outside Curriculum:						
Funding / partially funding educational visits	£6,000.00				£6,000.00	Educational visits and curriculum related visitors into school
SEN	£1,000.00				£1,000.00	EP advice & Specialist intervention
Other:						
Breakfast club provision	£2,000.00				£2,000.00	Assisted places for vulnerable pupils with poor

Summary of Pupil Premium Expenditure in 2015/16						
Expenditure Category	Amount (£) allocated to:				Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children	EYFS Children		
						attendance issues
Total Expenditure	£142,264.00	£0	£600	£2,500.00	£145,364.00	
Total PPG Received	£141,240.00	£0	£600	£2,416.80	£144,256.80	
Under / (over) spend	£1,024.00	£0	£600	£83.20	£1,107.20	

Indicators Of Impact of PPG July 2015 (End OF KS2)	
Due to the changes to the National Curriculum no comparative data exists for 2015/16 SATs	
	2016
English & Mathematics combined:	
% of all pupils achieving EXS	60%
% of pupils entitled to pupil premium achieving EXS	50%
Indicators Of Impact of PPG July 2016 (End OF KS2)	
Reading:	2016
% of all pupils achieving EXS	71%
% of pupils entitled to	68%

pupil premium achieving EXS	
Reading progress score: All pupils	2.6
Reading progress score: Pupil Premium qualifiers	2.1
% all pupils making expected and better progress	67%
% pupils entitled to pupil premium making expected and better progress	68%
Indicators Of Impact of PPG July 2016 (End OF KS2)	
Writing:	2016
% of all pupils achieving EXS	75%
% of pupils entitled to pupil premium achieving EXS	73%
Writing progress score: All pupils	2.7
Writing progress score: Pupil Premium qualifiers	2.1
% all pupils making expected and better progress	66%
% pupils entitled to pupil premium making expected and better progress	58%
Indicators Of Impact of PPG July 2015 (End OF KS2)	
Mathematics:	2016
% of all pupils achieving EXS	70%

% of pupils entitled to pupil premium achieving EXS	64%
Mathematics progress score: All pupils	1.5
Mathematics progress score: Pupil Premium qualifiers	1.5
% all pupils making expected and better progress	64%
% pupils entitled to pupil premium making expected and better progress	68%
Indicators Of Impact of PPG July 2015 (End OF KS2)	
Spelling & Grammar:	2016
% of all pupils achieving EXS	82%
% of pupils entitled to pupil premium achieving EXS	82%

*EXS refers to those pupils achieving the Y6 Expected Standard for a particular subject.

Indicators Of Impact of PPG July 2016 (All year groups)						
	Reading		Writing		Maths	
Year	A.R.E	Progress	A.R.E	Progress	A.R.E	Progress
Y1 All pupils	12	+3.6	11.6	+3.4	11.9	+3.3
Y1 PPG pupils	11.9	+3.3	11.5	+3.2	11.8	+3.1
Y2 All pupils	14.5	+3.8	14.1	+3.6	14.3	+3.6
Y2 PPG pupils	14.4	+4.0	14.1	+3.6	14.1	+3.2
Y3 All pupils	17.6	+3.3	16.8	+4.0	17.4	+3.8
Y3 PPG pupils	17	+3.1	15.8	+3.0	16.9	+3.4
Y4 All pupils	19.6	+3.5	18.9	+3.7	19.5	+4.0
Y4 PPG pupils	19	+3.4	18.2	+3.7	18.6	+3.7
Y5 All pupils	23.5	+3.5	23.2	+3.2	23.2	+3.6
Y5 PPG pupils	23	+3.8	22.6	+2.7	22.3	+3.7

ARE – (Age Related Expectations) shows the average point score for all pupils against PP qualifiers
 The progress value shows the number of points progress across the year (Expected progress = 3points).