

Pupil Premium 2016/17

Report to Parents

The Pupil Premium Grant (PPG) is funding for children entitled to free school meals, looked after children and service children (children with parents in the armed forces).

This report sets out how our school plans to use its PPG to provide support to our pupils and includes; details of the PPG received and the proportion of funding received for each category; a summary of the grant expenditure during the financial year 2015/16

Number of students and Pupil Premium Grant (PPG) Summary	
A Total Number on Roll	
B. Total Number of students eligible for PPG	
C. Free School Meal (FSM) PPG received at £1,320 per pupil	£141,240.00
D. Looked After Children PPG received at £1,320 per pupil	£13,300.00
E. Service Children PPG received at £300 per pupil	£600.00
F. Early Years Free School Meal (FSM) PPG at £302.10 per pupil	£604.20
Total Amount of PPG received (£C + £D + £E + £F)	£ 155,744.20
Total Pupil Premium Expenditure	£156,401.20
Under / (over) spend in 2016/17	£657.00

Summary of Pupil Premium Expenditure in 2016/17						
Expenditure Category	Amount (£) allocated to:			EYFS Children	Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children			
	A	B	C		A+B+C	Narrative information
Staffing (general):						
Teaching staff: FFT Reading Intervention TA	£20,683.00				£20,683.00	FFT Reading Intervention KS1
Teaching assistants: 4x HLTA Intervention leads	£92,346.00				£92,346.00	PP targeted interventions in each phase.
Other staff (e.g. mentor)						
One Goal	£19,668.00				£19,668.00	1-1 and group support for vulnerable pupils
Staff training						
Developing creativity in Writing	£2000					English Curriculum
Group tuition / 1-1 tuition:						
Forest Schools						Group activity and staff development.
Tutor Trust	£1500.00	£1000.00			£2500.00	Targeted 1-1 support in Maths
EYFS Intervention		£12,000		£604.20		Additional targeted 1-1

Summary of Pupil Premium Expenditure in 2016/17						
Expenditure Category	Amount (£) allocated to:			EYFS Children	Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children			
						support
Equipment:						
Guided Reading Resources	£1000			£600		Packs of banded books
Outside Curriculum:						
Funding / partially funding educational visits	£2000.00				£2,000.00	Educational visits and curriculum related visitors into school
SEN	£1,000.00				£1,000.00	EP advice & Specialist intervention
Other:						
Breakfast club provision	£1,400.00		£600		£2,000.00	Assisted places for vulnerable pupils with poor attendance issues
Total Expenditure	£141,597.00	£13,000.00	£600.00	£1204.20	£156,401.20	
Total PPG Received	£141,240.00	£13,300.00	£600.00	£604.20	£155,744.20	
Under / (over) spend	+£357.00	-£300.00	£0	+£600.00	+£657.00	

Outcomes 2016-17

Indicators Of Impact of PPG July 2017 (End OF KS2) and comparative data from 2016.

	2016	2017
English& Mathematics combined:		
% of all pupils achieving EXS.	60%	65%
% of pupils entitled to pupil premium achieving EXS.	50%	59%
Reading:		
	2016	2017
% of all pupils achieving EXS.	71%	76%
% of pupils entitled to Pupil Premium achieving EXS.	68%	68%
Progress score: All pupils.	2.6	3.1
Progress Score: Pupil Premium pupils.	2.1	3.4
% of all pupils making expected or better progress.	67%	72%
% of Pupil Premium pupils making expected or better progress.	68%	75%
Writing:		
	2016	2017
% of all pupils achieving EXS.	75%	83%
% of pupils entitled to Pupil Premium achieving EXS.	73%	77%
Progress score: All pupils.	2.7	2.5
Progress Score: Pupil Premium pupils.	2.1	3.7
% of all pupils making	66%	64%

expected or better progress.		
% of Pupil Premium pupils making expected or better progress.	58%	81%
Mathematics:		
	2016	2017
% of all pupils achieving EXS.	70%	81%
% of pupils entitled to Pupil Premium achieving EXS.	64%	77%
Progress score: All pupils.	1.5	3.1
Progress Score: Pupil Premium pupils.	1.5	2.5
% of all pupils making expected or better progress.	64%	75%
% of Pupil Premium pupils making expected or better progress.	68%	81%
Spelling & Grammar:		
	2016	2017
% of all pupils achieving EXS.	82%	85%
% of pupils entitled to Pupil Premium achieving EXS.	82%	73%

