

## Pupil Premium 2014/15

### Report to Parents

The Pupil Premium Grant (PPG) is funding for children entitled to free school meals, looked after children and service children (children with parents in the armed forces).

This report sets out how our school used its PPG to provide support to our pupils and includes; details of the PPG received and the proportion of funding received for each category; a summary of the grant expenditure during the financial year 2014/15 and the impact of the funding on pupil outcomes.

<b>Number of students and Pupil Premium Grant (PPG) Summary</b>	
Total Number on Roll	506
Total Number of students eligible for PPG	107
Free School Meal (FSM) PPG received at £900 per pupil	£145,000
Looked After Children PPG received at £900 per pupil	£0
Service Children PPG received at £*** per pupil	£0
Total Amount of PPG received (£C + £D + £E)	£145,000
Total Pupil Premium Expenditure	£145,000
Under / (over) spend in 2014/15	£1,880

**Summary of Pupil Premium Expenditure in 2014/15**

Expenditure Category	Amount (£) allocated to:			Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children		
<b>Staffing (general):</b>	A	B	C	A+B+C	Narrative information
<b>Teaching staff:</b> ECAR teacher	£16254.00			£16254.00	Reading Recovery
<b>Teaching assistants:</b> 4x HLTA Intervention leads	£84416.00			£84416.00	PP targeted interventions in each phase.
<b>Other staff (e.g. mentor)</b>					
<b>Staff training</b> Maths	£4000.00			£4000.00	Maths 2014 Curriculum
Guided Reading	£4000.00			£4000.00	Guided Reading Training (MSA)
Reading Network	£1200.00			£1200.00	Reading Network ½ termly sharing good practice.
<b>Group tuition / support:</b>					
<b>1:1 tuition:</b>	£20000.00			20000.00	1-1 support in English and Maths identified at Pupil

Summary of Pupil Premium Expenditure in 2014/15					
Expenditure Category	Amount (£) allocated to:			Total amount (£) allocated to expenditure category	Details
	Free School Meal Pupils	Looked After Children	Service Children		
					Progress
<b>Equipment:</b>	£4000.00			£4000.00	Manipulatives to support Mathematical understanding
<b>Outside Curriculum:</b>					
Funding / partially funding educational visits	£6000.00			£6000.00	Educational visits and curriculum related visitors into school
SEN	£1000.00			£1000.00	EP advice
<b>Other:</b>					
After School Provision	£250.00			£250.00	Assisted place at After School Club
Breakfast club provision	£2000.00			£2000.00	Assisted places for vulnerable pupils with poor attendance issues
<b>Total Expenditure</b>					
Total PPG Received	£145000.00			£145000.00	
Under / (over) spend	£1880.00			£1880.00	

<b>Indicators Of Impact of PPG July 2015 (End OF KS2)</b>				
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>% improvement 2014 to 2015</b>
<b>English and Mathematics combined:</b>				
% of all pupils achieving Level 4 +	71%	72%	83%	11%
% of pupils entitled to pupil premium achieving Level 4 +	77%	69%	76%	8%
<b>Indicators Of Impact of PPG July 2015 (End OF KS2)</b>				
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>% improvement 2014 to 2015</b>
<b>Reading:</b>				
% of all pupils achieving Level 4 +	85%	82%	93%	11%
% of pupils entitled to pupil premium achieving Level 4 +	85%	69%	82%	13%
% all pupils making expected progress	92%	86%	79%	-7%
% pupils entitled to pupil premium making expected progress	91%	77%	94%	17%
% all pupils making more than expected progress	46%	26%	56%	30%
% pupils entitled to pupil premium making more	36%	23%	75%	52%

than expected progress				
<b>Indicators Of Impact of PPG July 2015 (End OF KS2)</b>				
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>% improvement 2014 to 2015</b>
<b>Writing:</b>				
% of all pupils achieving Level 4 +	76%	83%	88%	6%
% of pupils entitled to pupil premium achieving Level 4 +	85%	75%	88%	13%
% all pupils making expected progress	86%	94%	89%	-5%
% pupil premium pupils making expected progress	100%	85%	94%	9%
% all pupils making more than expected progress	24%	37%	68%	31%
% pupils entitled to pupil premium making more than expected progress	27%	38%	63%	25%
<b>Indicators Of Impact of PPG July 2015 (End OF KS2)</b>				
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>% improvement 2014 to 2015</b>
<b>Mathematics:</b>				
% of all pupils achieving Level 4 +	84%	78%	78%	0%
% of pupils entitled to pupil premium achieving Level 4 +	85%	75%	65%	-10%
% all pupils making expected progress	88%	82%	67%	-15%
% pupils entitled to pupil	91%	85%	56%	-29%

premium making expected progress				
% all pupils making more than expected progress	31%	43%	54%	11%
% pupils entitled to pupil premium making more than expected progress	18%	23%	44%	21%

Values in brackets represent the percentage of children not on the SEN register and entitled to Pupil Premium

<b>Indicators Of Impact of PPG July 2015 (All year groups)</b>						
	<b>Reading</b>		<b>Writing</b>		<b>Maths</b>	
<b>Year</b>	<b>A.R.E</b>	<b>Progress</b>	<b>A.R.E</b>	<b>Progress</b>	<b>A.R.E</b>	<b>Progress</b>
<b>Y1 All pupils</b>	64%	93%	61%	88%	65%	87%
<b>Y1 PPG pupils</b>	61%	94%	61%	82%	61%	88%
<b>Y2 All pupils</b>	76%	87%	61%	80%	78%	85%
<b>Y2 PPG pupils</b>	67%	75%	50%	58%	50%	67%
<b>Y3 All pupils</b>	73%	74%	68%	74%	68%	77%
<b>Y3 PPG pupils</b>	57%	65%	48%	65%	52%	75%
<b>Y4 All pupils</b>	81%	87%	56%	73%	71%	73%
<b>Y4 PPG pupils</b>	76%	81%	35%	69%	47%	56%
<b>Y5 All pupils</b>	89%	90%	69%	81%	76%	87%
<b>Y5 PPG pupils</b>	90%	95%	57%	95%	67%	84%

\*A.R.E. stands for Age Related Expectations