

Academic Year: 2015-2016

Total Fund Allocated: £9990

C/F 2014/15 £1382.71

Pupil Achievement

Key Issue	Current position	Key actions	Target date	Cost	Monitoring/evaluation
The challenging of more able pupils	Lack of knowledge in differentiation Using assessment and evaluation sheet introduced last April 2014. Lack of guidance for G and T children.	Staff to complete questionnaire to indicate CPD needs. Needs to be met by CPD courses and input from PE specialist. Teachers to team teach along- side PE specialist. Continue to use assessment sheet – ensure new staff are trainee. Ensure “G &T “ list up to date Build up school/ local club links, signpost children to attend links. Advertise club websites on the Broad Oak website to inform pupils. Pupil questionnaire	On going On going Oct 2014		Lesson observations by PE lead and PE specialist Monitor number of children belonging to clubs.
Developing physical fitness/activity/healthy living	Has not been a specific priority. No clear Policy Inclusion of ASD children needs to be developed. New Food and Drink Policy and Packed Lunch Policy introduced June 2015	Identify pupils from competence in PE to be targeted to attend lunchtime clubs. Specific groups targeted – eg. Girl footballers. Healthy Living – Continue to have healthy living as a whole school priority. Healthy Schools Week – all year groups to teach the importance of healthy living. Various sporting activities organised for each year group.	On going June 2 2016	£2000	Monitoring and assessment of pupils in lunchtime clubs. Pupil voice questionnaires Monitor the outcomes of the new policies.

		<p>Healthy Eating Week – Link to the BNF Healthy eating week. All children to take part in cooking activities. Follow “Why we are what we eat,” curriculum.</p> <p>Introduce Extra-curricular Cookery Class for KS 1, teaching healthy eating – Buy basic equipment needed.</p> <p>Introduce Walk once a Week scheme (WOW)</p> <p>Introduce walking bus- starting with one day a week. Enrol parent helpers. Purchase adult and children high viz jackets.</p> <p>One Goal to introduce new lunchtime clubs. eg Tag rugby, girls football</p> <p>LO’s to introduce hula club – buy more hoops and CD player</p>	<p>13th -17th June 2016</p> <p>Nov 2015</p> <p>Sept 2015</p> <p>Nov 2015</p> <p>On going</p>	<p>£500</p> <p>£100</p> <p>£300</p> <p>£200</p>	
	<p>Low number of children walking to school – introduce initiatives to increase numbers.</p> <p>Limited number of lunchtime activities</p>				
Meeting the 25m swimming expectation.	Some Yr5/6 unable to swim 25m.	<p>Top up lessons for Yr 6 pupils who have not achieved 25m. Target: 100% of pupils swimming 25m by the end of Yr 6.</p>	May 2016	£500	

Quality of Teaching

Key Issue	Current position	Key actions	Target date	Cost	Monitoring/evaluation
Increased confidence and skills of all staff teaching PE and sport. – Continue to focus on the quality of teaching and learning.	Manchester Schools Scheme of Work followed –needs updating.	Purchase the new Scheme of Work.	On going	£100	Reports from CPD from Pat Callaghan Staff evaluation reports after CPD
	Lack of subject knowledge of some staff, especially in differentiation.	Staff to complete a needs audit. CPD offered to all staff as sport specific courses become available.	Aut 2	£500	Staff feedback.
	2 NQT's appointed Sept 2015	NQT's – to attend the Manchester NQT course programme, 5 x half day sessions. (Gym, dance, games and adventurous outdoor activities)	Sessions in Oct,Nov, Jan,Feb, March	£600	Feedback from staff Observations by PE lead.
	Membership of Lancashire Cricket initiative Chance to shine.	LCC to provide team teaching for Yr 3 /Yr 5 teachers – qualified coaches providing CPD for staff. 5 week block	TBC	£500	Assessment and evaluation by staff – impact on children's skills.
Assessment procedures	Current assessments –linked to Manchester Scheme of work. Assessment information not passed to next year teacher.	Introduce 'Skills2achieve.' (On line tracker) as a recording and tracking system for assessment for learning. PE lead to deliver an inset on the new Manchester Scheme of work and the new tracking system.	Nov 2015	£640	Review of new assessment tracking system by PE lead Jan 2015.
Equipment	Basic equipment required for PE games lessons. PE gym equipment needs updating. Shortage of lunchtime equipment.	Review equipment –. Discuss requirements with Senior LO, staff and One Goal coach.	Jan 2015	£2000	Improved equipment to deliver curriculum and lunchtime activities.

The Curriculum

Key Issue	Current position	Key actions	Target date	Cost	Monitoring/evaluation
Scheme of work.	Manchester Scheme of Work followed. Back up to this scheme needed to support staff in their teaching.	Introduce new Manchester Scheme of Work. Look at different Schemes of work to provide support for the delivery of the 2014 Curriculum.	Nov 2015	Included with assessment costs £500	New scheme introduced, staff inset to familiarise staff.
Encouraging high standards of team and individual performance. Increase participation in Competitive sport.	Continuing to focus on Intra year group competitions, Level 1, and level 2 by entering into South Manchester school competitions.	Intra year group sports activities Enter as many competitions as possible. Arrange friendly matches with local schools. Share achievements on school website. Celebrate achievement in assemblies.	On going	£500 Transport	All children taking part in intra year group competitive sport. (Level 1) Increased number of children taking part in inter school competition. (Level 2)
Extra-curricular Activities	A range of clubs offered Use information from pupil voice activities to source new clubs More clubs needed for KS 1	Employ 'One Goal' coach to deliver before, after school and lunch time activities, to increase the number of participants and the variety of clubs on offer. Introduce Half term Sports courses for Broad Oak pupils. Pupil Premium children targeted –free places Increase the variety and number of extra - curricular activities and thus increase the number of pupils participating. Increase activities for KS 1. Source different clubs. Pupil Voice – involve the Sports Council in asking pupils which clubs they would	Ongoing Oct 2015	£2000	Review of clubs offered – different clubs introduced. Monitor number of children taking part from registers .

Membership of Associations

Join local and national associations	Manchester Schools PE Association	Enter local competitions Transport	June 2016	£600	
	Lancashire Cricket Club Schools Affiliation Package	Arrange coaching sessions included in affiliation package Yr 3 and 5 Visit LCC for specific school events Transport	Nov 2015	£500	
	AfPE	Keep abreast of national initiatives, health and safety etc.	Renew April 2016	£85 TBC	
		Purchase updated, 'Safe Practice in PE and School Sport' book to ensure recent legislation is followed.	March 2016	£40?	

Leadership and Management

Key Issue	Current position	Key actions	Target date	Cost	Monitoring/evaluation
Monitoring of subject leadership by SLT	Informal meetings – head teacher and subject lead.	Review the spending of the Government funding - termly meetings between head teacher and subject lead.	Termly		Appraisal Review – subject lead
Monitoring of the quality of teaching and assessment	Monitored by subject lead when release time available.	Formalise the assessment of teaching in PE – observations by subject lead, supported by PE specialist observations after providing CPD for staff.	Summer 2016		Observation records
Improving evaluation of the subject by subject leader	Lesson observations infrequent Lack of time available	Subject lead given time to observe lessons.	Ongoing		Lesson observation reports
Increasing focus on the quality of teaching, learning and assessment.	Lack of consistency of assessment procedures.	Ensure staff are aware of the importance of differentiation and assessment, using new assessment methods.	Ongoing		Lesson observations Assessment monitored by subject lead.
Subject lead to keep up to date with local and national initiatives	Member of AfPE	Attend termly PE lead meeting. Attend relevant CPD courses.	Termly	£500	New initiatives introduced as required.